

# LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 4

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

**TIP AMENDMENTS (01/20/11)**

#4

| PROJ<br>NO<br>(Map)                             | PROJECT<br>(Location & Distance)<br>(Improvement Description)<br><br>(Control Number)                      (Project Number)                      (Work Phase)  |                   |                    |                  | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |       |   |     |         |     |         |          |                                 |                            |                         |      |
|---|--|-------------------|--------------------|------------------|--|-------|---|-----|---------|-----|---------|----------|---------------------------------|----------------------------|-------------------------|------|
|   |  |                   |                    |                  | PRIORITY PROJECTS                                      |       |   |     |         |     |         |          | TOTAL<br>COST FOR<br>FOUR YEARS | COSTS<br>BEYOND<br>PROGRAM | COMP<br>PLAN<br>CONFORM |      |
|   |  |                   |                    |                  | 2010-11  | FS    | 2011-12   | FS  | 2012-13 | FS  | 2013-14 | FS       |                                 |                            |                         |      |
| Add   | <b><u>Nebraska Department of Roads</u></b>   |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   | <b>I-80 - 98th Street Bridge</b>   |                   |                    |                  |  |       | <b>Add Federal-aid Project to FY 2011</b>   |     |         |     |         |          |                                 |                            |                         | ICWP |
|   | Bridge Replacement   | 0.0 mi            |                    | Construction     | 1,700.0  | IM    |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   | <b>C.N. 12472</b>  | IM-NH-80-9(845)  | Construction   | 800.0 | NH  |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | Construction     | 600.0  | NE    |   |     |         |     |         |          |                                 |                            |                         |      |
|   | Total Project Costs = \$3,500,000  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | TOTAL            | 3,100.0  |       | 0.0   |     | 0.0     |     | 0.0     |          | 3,100.0                         | 0                          |                         |      |
|   |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   | <b>I-80 - 56th Street / Waverly Interchange</b>  |                   |                    |                  |  |       | <b>AC Conversion on a Federal-aid Project<br/>Project let/obligated in FY 2010</b>                  |     |         |     |         |          |                                 |                            |                         | ICWP |
|   | Bridge Replacement   | 3.9 mi            |                    | Construction     | 16,379.0   | IM    |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  | <b>C.N. 12477</b> | IM-NH-80-9(850)    | Construction     | 2,047.0  | NE    |   |     |         |     |         |          |                                 |                            |                         |      |
| Total Project Costs = \$29,720,000              |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   | TOTAL              | 18,426.0         |  | 0.0   |   | 0.0 |         | 0.0 |         | 18,426.0 | 0                               |                            |                         |      |
|   |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
| Add   | <b>Safety Project: BNSF Railroad Crossing</b>  |                   |                    |                  |  |       | <b>Joint State/BNSF RR Safety Project<br/>Project programmed for FY 2011</b>                        |     |         |     |         |          |                                 |                            |                         | ICWP |
|   | Joint State/BNSF project. Install flashing light signals and gates with LED lights and constant warning circuitry at BNSF 070131U, West Pioneers Blvd near Lincoln in Lancaster County (also includes 64' concrete crossing to be funded 100% State and RR Funds)  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   | <b>C.N. 13121</b>  | RRX-NFG-55(8173) | PE   | 2.1   | NE  |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | Construction     | 255.0  | RX    |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | Construction     | 30.0   | NE    |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | Construction     | 15.0   | RT    |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | CE               | 26.7   | NE    |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | TOTAL            | 328.8  |       | 0.0   |     | 0.0     |     | 0.0     |          | 328.8                           | 0                          |                         |      |
|   |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
| <b><u>City of Lincoln Projects: Streets</u></b> |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
| Revise  | <b>A.V. Phase 1-N/S road, "K" to north of "Q" St.</b>  |                   |                    |                  |  |       | <b>Remove Funding: Federal-aid Project Advanced to FY 2010<br/>Project let/obligated in FY 2010</b> |     |         |     |         |          |                                 |                            |                         | ICWP |
|   | This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   | <b>C.N. 11215A</b> | STPC 55-(142)    |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    |                  |  |       |   |     |         |     |         |          |                                 |                            |                         |      |
|   |  |                   |                    | TOTAL            | 0.0  |       | 0.0   |     | 0.0     |     | 0.0     |          | 0.0                             | 0                          |                         |      |

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| PROJ<br>NO<br>(Map) | PROJECT<br>(Location & Distance)<br>(Improvement Description)<br>(Control Number) (Project Number) (Work Phase)   |    |         |    | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)                      |    |         |    |  |  |  |  | TOTAL<br>COST FOR<br>FOUR YEARS | COSTS<br>BEYOND<br>PROGRAM | COMP<br>PLAN<br>CONFORM |
|---------------------|---|----|---------|----|---|----|---------|----|--|--|--|--|---------------------------------|----------------------------|-------------------------|
|                     | PRIORITY PROJECTS   |    |         |    |   |    |         |    |  |  |  |  |                                 |                            |                         |
|                     | 2010-11   | FS | 2011-12 | FS | 2012-13   | FS | 2013-14 | FS |  |  |  |  |                                 |                            |                         |
| Revise              | <b>A.V. Phase 1 - South Street Bridge</b><br>This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge.<br><b>C.N. 11215K</b> STPC 5212(5)<br>Construction 0.0<br>Construction 0.0<br><br>TOTAL 0.0 0.0 0.0 0.0 0.0 0   |    |         |    | <b>Project let/obligated in FY 2010<br/>No Additional Funding Necessary</b> |    |         |    |  |  |  |  |                                 |                            | ICWP                    |
| Revise              | <b>56th St. from Shadow Pines Dr to Old Cheney Rd</b><br>City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile<br><b>C.N. 13141</b> LCLC-5241(5)<br>PE/NEPA 60.0 SO<br>PE/NEPA 240.0 LC<br>Design 30.0 SO<br>Design 120.0 LC<br>ROW 110.0 SO<br>ROW 440.0 LC<br>Utilities 30.0 SO<br>Utilities 120.0 LC<br>Construction 3,922.5 SO<br>Construction 1,902.5 LC<br>CE 120.0 SO<br>CE 480.0 LC<br><br>TOTAL 450.0 550.0 6,575.0 0.0 7,575.0 0 |    |         |    | <b>Advance Federal-Aid Project From FY 2013 to FY 2011</b>                  |    |         |    |  |  |  |  |                                 |                            | ICWP                    |
| Add                 | <b>27th Street Bridge - Center Street to Theresa Street</b><br>Inspect, repair and rehabilitate the 27th Street Bridge and install an "Icy Bridge Alert" system.<br><b>C.N. 13137</b> LCLC 5231(13)<br>PE/NEPA 60.0 SO<br>Design 60.0 SO<br>Construction 180.0 SO<br>Construction 720.0 LC<br>CE 24.0 SO<br>CE 96.0 LC<br><br>TOTAL 0.0 1,140.0 0.0 0.0 1,140.0 0   |    |         |    | <b>Add Federal-aid Project to FY 2012</b>                                   |    |         |    |  |  |  |  |                                 |                            | ICWP                    |

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|---------------------|---|---|--------------|--|------------------------------------|------------------------------------|---------|---------|----|---------|----|---------------------------------|----------------------------|-------------------------|
|                     |   |   |              | PRIORITY PROJECTS                                      |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     | (Control Number)  | (Project Number)  | (Work Phase) | 2010-11  | FS                                 | 2011-12                            | FS      | 2012-13 | FS | 2013-14 | FS |                                 |                            |                         |
| Add                 | <b>Lincoln Arterial Street Microsurfacing</b><br>Maintenance and rehabilitation of 7 city street segments involving microsurfacing and minor pavement repairs between curbs. Approximately 6 miles.<br><b>C.N. 13139</b> LCLC 5249(7)   | PE/NEPA   | 15.0         | SO   | Add Federal-aid Project to FY 2011 |                                    |         |         |    |         |    |                                 | ICWP                       |                         |
|                     |   | Design  | 10.0         | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | Construction  | 130.0        | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | Construction  | 520.0        | LC   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | CE  | 15.0         | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | CE  | 60.0         | LC   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | TOTAL   | 750.0        | 0.0  | 0.0                                | 0.0                                | 750.0   | 0       |    |         |    |                                 |                            |                         |
| Add                 |   | <b>Lincoln Arterial Street Rehabilitation/Resurfacing</b><br>Maintenance and rehabilitation of 14 city street segments involving street resurfacing and minor base repair between curbs on 9 streets, 5 streets involve 1 foot total widening and 2 streets have major base repair. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 8 miles.<br><b>C.N. 13138</b> LCLC 5228(4) | PE/NEPA      | 75.0   | SO                                 | Add Federal-aid Project to FY 2011 |         |         |    |         |    |                                 |                            | ICWP                    |
|                     | Design  |   | 75.0         | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     | Construction  |   | 925.0        | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     | Construction  |   | 3,564.0      | LC   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     | CE  |   | 120.0        | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     | CE  |   | 480.0        | LC   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     | TOTAL   |   | 0.0          | 5,239.0  | 0.0                                | 0.0                                | 5,239.0 | 0       |    |         |    |                                 |                            |                         |
| Add                 | <b>Lincoln Downtown Arterial Street Rehabilitation/Resurfacing</b><br>Maintenance and rehabilitation of 11 city street in the Central Business District involving street resurfacing and minor base repair between curbs on 10 streets and 1 street with variable widening totaling less than 4 feet. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 6 miles.<br><b>C.N. 13140</b> LCLC 5230(2) |   | PE/NEPA      | 75.0   | SO                                 | Add Federal-aid Project to FY 2011 |         |         |    |         |    |                                 |                            | ICWP                    |
|                     |   | Design  | 75.0         | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | Construction  | 975.0        | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | Construction  | 3,900.0      | LC   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | CE  | 120.0        | SO   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | CE  | 480.0        | LC   |                                    |                                    |         |         |    |         |    |                                 |                            |                         |
|                     |   | TOTAL   | 5,625.0      | 0.0  | 0.0                                | 0.0                                | 5,625.0 | 0       |    |         |    |                                 |                            |                         |

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|---------------------|---|--|----|----------------------------------|----|------------------------------------|----|------------------------------------|----|---------------------------------|----------------------------|-------------------------|
|                     |   | PRIORITY PROJECTS  |    |                                  |    |                                    |    |                                    |    | TOTAL<br>COST FOR<br>FOUR YEARS | COSTS<br>BEYOND<br>PROGRAM | COMP<br>PLAN<br>CONFORM |
|                     |   | 2010-11  | FS | 2011-12                          | FS | 2012-13                            | FS | 2013-14                            | FS |                                 |                            |                         |
| 1                   | <b>Safety and Operation Improvement Program</b><br>Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds. Such as:<br>A. Superior and I80 Ramp (C.N. 12928)<br>B. 14th & Cornhusker (C.N. 12944)<br>Add "C" C. Citywide Countdown Ped-Heads (C.N. 12927) HSIP 5239(7)<br>Add "D" D. S.Coddington & Van Dorn Intersec (C.N. 13147) HSIP 5205(1)<br><br>TOTAL  | [643.5 HS]<br>[79.5 WR]<br>156.0 HS<br>40.0 SO<br>1,638.0 HS<br>182.0 SO |    | [783 HS]<br>[79.5 WR]            |    | [400 HS]<br>[100 WR]               |    | [400 HS]<br>[100 WR]               |    |                                 |                            | ICWP                    |
|                     |   | 2,016.0  |    | 0.0                              |    | 0.0                                |    | 0.0                                |    | 2,016.0                         | NA                         |                         |
| Revise              | <b>Roadway and Bridge Rehabilitation</b><br>Includes: Resurfacing and repairing city-wide of all roadways and bridges to maintain their serviceability. Also allows work on management plans for both the pavement management and bridge management programs.<br><br>2  |  |    |                                  |    |                                    |    |                                    |    |                                 |                            |                         |
|                     |   | 0.0 SO   |    | 136.0 LC<br>614.0 SO<br>813.3 WR |    | 2,397.5 LC<br>788.4 SO<br>608.0 WR |    | 5,300.0 LC<br>235.7 SO<br>674.0 WR |    |                                 |                            |                         |
|                     |   | 0.0  |    | 1,563.3                          |    | 3,793.9                            |    | 6,209.7                            |    | 11,566.9                        | NA                         |                         |
|                     | <u>City of Lincoln: StarTran</u>  |  |    |                                  |    |                                    |    |                                    |    |                                 |                            |                         |
| 3                   | <b>Transit Enhancements (required by FTA)</b><br>Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2010-2011 funding will be directed at the recommendations resultant from the Transit Development Study.<br>A. Bike rack enhancements and bike storage facilities. Due to limited transit enhancement funds, projects will be phased as funds are available.<br>Add "B" B. Sidewalk Access Enhancements: StarTran and Public Works & Utilities will use FTA funds to repair and replace sidewalks and curb ramps at key locations within a ½ mile corridor of StarTran bus routes. Project funding is based on the 11/13/2009 FTA Circular, "Proposed Policy Statement on the Eligibility of Pedestrian and Bicycle Improvements Under FTA Law". FTA has indicated this is an eligible project.<br><br>TOTAL | 30.0 [FA(T)]<br>7.5 [GR]<br><br>1,000.0 FA(T)<br>111.1 SO                |    | 30.0 [FA(T)]<br>7.5 [GR]         |    | 30.0 [FA(T)]<br>7.5 [GR]           |    | 30.0 [FA(T)]<br>7.5 [GR]           |    |                                 |                            | GCP                     |
|                     |   | 1,148.6  |    | 37.5                             |    | 37.5                               |    | 37.5                               |    | 1,261.1                         | 0                          |                         |

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|--|---------------------------|------------------|--------------|--|--|----|---------|----|---------|----|---------|----|---------------------------------|----------------------------|-------------------------|
|  | (Location & Distance)     |                  |              |  | PRIORITY PROJECTS                                      |    |         |    |         |    |         |    |                                 |                            |                         |
|  | (Improvement Description) |                  |              |  | 2010-11  | FS | 2011-12 | FS | 2012-13 | FS | 2013-14 | FS |                                 |                            |                         |
| (Map)  | (Control Number)          | (Project Number) | (Work Phase) |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| FUNDING SUMMARY                                  |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| FEDERAL-AID FUNDS:                               |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| State of Nebraska (NDOR)                         |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| IM (Interstate Maintenance)                      |                           |                  |              |  | 18,079.0   |    | 0.0     |    | 0.0     |    | 0.0     |    | 18,079.0                        |                            |                         |
| NH (National Highway System)                     |                           |                  |              |  | 800.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 800.0                           |                            |                         |
| RX (Railroad - Hwy Crossing - Hazardous Funds)   |                           |                  |              |  | 255.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 255.0                           |                            |                         |
| Lincoln  |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| LC (STP-Urbanized Areas > 200,000, Lincoln)      |                           |                  |              |  | 5,320.0  |    | 5,436.0 |    | 4,900.0 |    | 5,300.0 |    | 20,956.0                        |                            |                         |
| FA ( Federal Aid )                               |                           |                  |              |  | 0.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 0.0                             |                            |                         |
| HS (HSIP-Highway Safety Improvement Program)     |                           |                  |              |  | 1,794.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 1,794.0                         |                            |                         |
| StarTran   |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| FA (Federal - Transit Aid)                       |                           |                  |              |  | 1,000.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 1,000.0                         |                            |                         |
| SUB-TOTAL FEDERAL-AID FUNDS                      |                           |                  |              |  | 1,000.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 22,750.0                        |                            |                         |
| STATE FUNDS:                                     |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| NE (State Funds)                                 |                           |                  |              |  | 2,705.8  |    | 0.0     |    | 0.0     |    | 0.0     |    | 2,705.8                         |                            |                         |
| TM (State-Train Mile Tax)                        |                           |                  |              |  | 0.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 0.0                             |                            |                         |
| SUB-TOTAL STATE FUNDS                            |                           |                  |              |  | 2,705.8  |    | 0.0     |    | 0.0     |    | 0.0     |    | 2,705.8                         |                            |                         |
| LOCAL FUNDS:                                     |                           |                  |              |  |  |    |         |    |         |    |         |    |                                 |                            |                         |
| WR (City Residual Wheel Tax)                     |                           |                  |              |  | 0.0  |    | 813.3   |    | 608.0   |    | 674.0   |    | 2,095.3                         |                            |                         |
| WC (City Wheel Tax, New Construction)            |                           |                  |              |  | 0.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 0.0                             |                            |                         |
| SO (Highway Allocations Funds)                   |                           |                  |              |  | 1,838.1  |    | 2,243.0 |    | 4,860.9 |    | 235.7   |    | 9,177.7                         |                            |                         |
| RT (Railroad Transportation Safety District)     |                           |                  |              |  | 15.0   |    | 0.0     |    | 0.0     |    | 0.0     |    | 15.0                            |                            |                         |
| GR - StarTran (General Revenues - Lincoln Funds) |                           |                  |              |  | 0.0  |    | 0.0     |    | 0.0     |    | 0.0     |    | 0.0                             |                            |                         |
| SUB-TOTAL LOCAL FUNDS                            |                           |                  |              |  | 1,853.1  |    | 3,056.3 |    | 5,468.9 |    | 909.7   |    | 11,288.0                        |                            |                         |
| TOTALS (ALL FUNDS)                               |                           |                  |              |  | 5,558.9  |    | 3,056.3 |    | 5,468.9 |    | 909.7   |    | 36,743.8                        |                            | 0.0                     |

f:\files\ncsmdb\TIP\Amendments\FY 2011\January\TIP Amendments(4)\_012011.123